

clare housing

HOME • HEALTH • HOPE



2023

# ANNUAL REPORT



**Through affordable supportive housing, Clare Housing helps create home, health, and hope for people living with and affected by HIV.** Housing is the key to stopping the spread of HIV, making it possible for people to receive healthcare, reconnect with families and social networks and improve their mental health. We truly appreciate our donors, funders, volunteers, board and staff for your continued support and dedication. You have an essential role in all that we do.

**EVERYONE  
DESERVES  
A PLACE TO  
CALL HOME**

# 2023 AT A GLANCE

The 25 apartments illustrated below represent the demographics of our residents

**354** residents in **293 households** served in 2023

**84%** of residents are undetectable for HIV, meaning their viral load is so low they cannot transmit HIV to others

**80%** of residents are connected to medical care

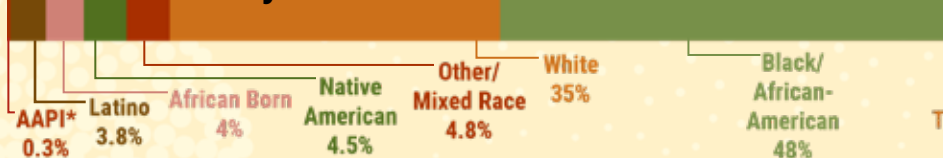
**75%** of residents maintained housing for at least 12 months

**22%** of residents have lived in their apartment for 5 or more years

**10%** of residents are employed and working full or part time



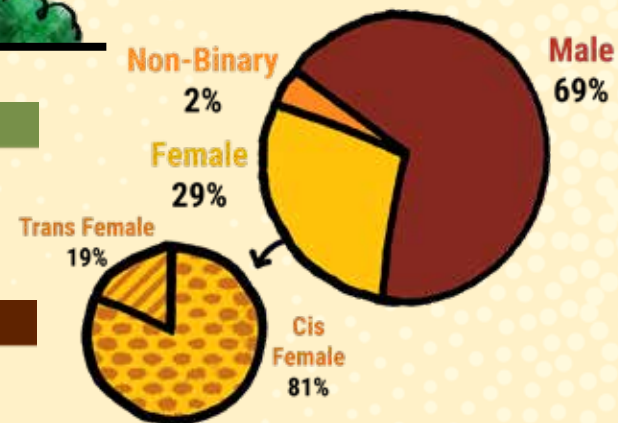
## Race & Ethnicity



## Age



\*Asian-American and Pacific Islander



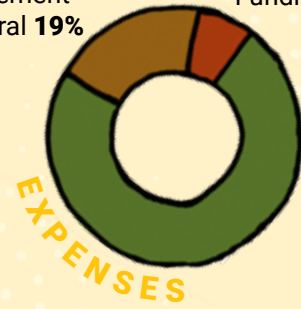
# 2023 FINANCIALS

## Statement of Financial Position

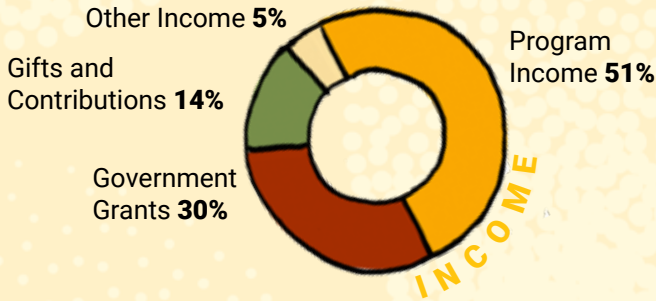
Cash	\$275,264	Payables & Accruals	\$396,610
Other Current Assets	\$1,020,160	Deferred Revenue	\$50,000
Investments	\$2,975,849	<b>Total Liabilities</b>	\$446,610
Property & Long-Term Assets	\$4,741,253	<b>Total Net Assets</b>	\$8,565,916
<b>Total Assets</b>	<b>\$9,012,526</b>	<b>Total Liabilities &amp; Net Assets</b>	<b>\$9,012,526</b>

Management & General 19%

Fundraising 7%



Program Services 74%



## Statement of Activities

Program Income	\$3,340,358	Program Services	\$4,880,417
Government Grants	\$1,986,884	Management & General	\$1,287,766
Gifts & Contributions	\$939,053	Fundraising	\$479,592
Other Income	\$328,032	<b>Operating Expenses</b>	\$6,647,775
<b>Operating Revenue</b>	<b>\$6,594,327</b>	<b>Operating Deficit</b>	<b>(\$53,448)</b>

Financials excludes affiliated property management partnerships. For further information, please visit [clarehousing.org/audits-financials](http://clarehousing.org/audits-financials) for our audited financial statement.



**3,000**  
volunteer hours served in 2023

"It means so much to know that when I come to work every day we are improving people's lives and meeting their basic needs."

-A Staff Member

"I believe that Clare Housing is about love, unity, being able to come together and believe better things are possible."

-A Resident



"The opportunity to not just do things for residents, but be with the residents has been profoundly life-changing for me."

-A Volunteer

## BARRIERS TO HOUSING

Out of every **10** Clare Housing residents...

**6** have an active substance use disorder

**3** have a criminal history

**5** are part of the LGBTQ+ community

**7** have a mental health condition

**6** have previously experienced homelessness

Scan code to donate  
now and support our  
residents



We all need a home first, then  
supportive services, harm  
reduction, improved health,  
community - they all come from  
that base.

**-Clare Housing Donor**

